

## ◇ 過去20年の収入と支出の推移

2024年5月現在

(単位:千円)

西暦	収入			支出			西暦	収入合計	支出合計
	給食費	雑収入	収入合計	給食材料	運営費	支出合計			
2004	945,152	1,158	946,310	747,676	202,735	950,411	2004	946,310	950,411
2005	980,554	1,041	981,595	775,433	205,025	980,458	2005	981,595	980,458
2006	984,128	1,223	985,351	777,156	208,209	985,365	2006	985,351	985,365
2007	984,582	1,511	986,093	778,317	206,589	984,906	2007	986,093	984,906
2008	1,019,806	1,476	1,021,282	809,016	212,701	1,021,717	2008	1,021,282	1,021,717
2009	987,855	1,177	989,032	783,400	205,188	988,588	2009	989,032	988,588
2010	999,498	1,310	1,000,808	798,101	202,873	1,000,974	2010	1,000,808	1,000,974
2011	958,379	1,581	959,960	767,584	193,309	960,893	2011	959,960	960,893
2012	1,009,206	3,482	1,012,688	802,611	214,126	1,016,737	2012	1,012,688	1,016,737
2013	1,000,756	2,307	1,003,063	793,515	199,340	992,855	2013	1,003,063	992,855
2014	1,027,286	2,346	1,029,632	809,369	214,980	1,024,349	2014	1,029,632	1,024,349
2015	1,005,741	2,790	1,008,531	793,563	214,225	1,007,788	2015	1,008,531	1,007,788
2016	1,006,192	1,575	1,007,767	791,109	216,189	1,007,298	2016	1,007,767	1,007,298
2017	994,484	3,035	997,519	791,605	218,579	1,010,184	2017	997,519	1,010,184
2018	984,712	2,832	987,544	773,608	217,014	990,622	2018	987,544	990,622
2019	935,514	2,246	937,760	726,951	228,367	955,318	2019	937,760	955,318
2020	971,441	22,282	993,723	755,858	213,224	969,082	2020	993,723	969,082
2021	1,009,613	7,939	1,017,552	807,875	204,643	1,012,518	2021	1,017,552	1,012,518
2022	1,019,513	33,761	1,053,274	840,145	204,513	1,044,658	2022	1,053,274	1,044,658
2023	1,132,381	5,941	1,138,322	940,452	202,659	1,143,111	2023	1,138,322	1,143,111

